

**WESTLANDS WATER DISTRICT  
CENTRAL VALLEY PROJECT WATER  
(Based on 70% CVP Supply - 945,174 AF Total Supply)  
2005-06 WATER RATES  
February 14, 2005**

Description	1963 Contract				Provisional / Contract Assignment		
	Contract	O&M	New Law Full Cost	Old Law Full Cost	Cost of Service	New Law Full Cost	Old Law Full Cost
<b><u>AGRICULTURAL WATER RATES</u></b>							
<b>United States Bureau of Reclamation [1]</b>							
Water Rates	\$ 8.00	\$ 15.85	\$ 55.20	\$ 70.01	\$ 31.63	\$ 55.20	\$ 70.01
Restoration Fund	7.93	7.93	7.93	7.93	7.93	7.93	7.93
<b>San Luis Delta Mendota Water Authority [2]</b>							
Authority O&M	\$ -	\$ 18.19	\$ 18.19	\$ 18.19	\$ 18.19	\$ 18.19	\$ 18.19
<b>Westlands Water District [3] [4]</b>							
SLDMWA True-up	\$ -	\$ (6.15)	\$ (6.15)	\$ (6.15)	\$ (6.15)	\$ (6.15)	\$ (6.15)
Actual USBR O&M	-	3.72	3.72	3.72	3.72	3.72	3.72
O&M Deficit	-	-	-	-	-	-	-
Capital Shift	-	3.36	-	-	-	-	-
Prior Years Restoration Fund [5]	0.13	0.13	0.13	0.13	0.13	0.13	0.13
District O&M	11.43	11.43	11.43	11.43	11.43	11.43	11.43
Drain Repayment [5]	0.10	0.10	0.10	0.10	0.06	0.06	0.06
Water Delivered Benefit	1.17	1.17	1.17	1.17	1.17	1.17	1.17
Water Exchange Obligation [5]	-	-	-	-	-	-	-
SWRCB Water Rights Fee	0.48	0.48	0.48	0.48	0.48	0.48	0.48
<b>Total Ag Water Rate</b>	<b>\$ 29.24</b>	<b>\$ 56.21</b>	<b>\$ 92.20</b>	<b>\$ 107.01</b>	<b>\$ 68.59</b>	<b>\$ 92.16</b>	<b>\$ 106.97</b>

**MUNICIPAL AND INDUSTRIAL WATER RATES**

**Acquired Supply** \$ 252.84

**Acquired Supply - NASL** \$ 438.00

**NOTES: 2005 Water Rates**

- [1] U S Bureau of Reclamation rates are calculated on the basis of approximately 70% CVP water supply
- [2] San Luis Delta Mendota Water Authority rates are calculated on a water use estimate of 65%
- [3] District rates are calculated on the basis of 70% CVP water supply plus other water
- [4] District rates are calculated assuming no loss of revenue due to unused water
- [5] Rate components not included in Contract Assignment water rates

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<b>CHARGES AND CREDITS</b>	<u>Amount</u>	<u>Unit</u>
<b>Land Based Charges [1]</b>		
Long-Term Water Supply D.S. - Area 1 and Area 2	\$ 1,7680	AC
District Water Supply D.S. - Area 1	\$ 7,8657	AC
District Water Supply D.S. - Area 2	\$ 20,7641	AC
Extraordinary Repairs of Pipe - Area 1 and Area 2	\$ 2,8604	AC
<b>Allocation Charges</b>		
Water Allocation Benefit [2]	\$ 1.03	AF
<b>Usage Charges</b>		
Administrative Fee [3]	\$ 45.43	Mile
Overuse of Water Supply	Blended Supplemental or Actual Rate	AF
Distribution System Usage - Without Facilities [4]	\$ 0.7549	AC
Distribution System Usage - With Facilities [5]	\$ 4.1938	AC
<b>Groundwater Management Program and Temporary Facilities</b>		
Temporary Facility Credit [6]	\$ (4.25)	AF
Power Surcharge	Varies by Facility	AF
Groundwater Management Program Power	Varies by Facility	AF
Groundwater Management Program Demand/Capacity	Varies by Facility	EA
<b>Account Monitoring Charges</b>		
Overuse Monitoring	\$ 2,100.00	EA
Delinquent Payment Monitoring	\$ 11.00	EA
Advance Payment Monitoring	\$ 324.00	EA
<b>Municipal and Industrial</b>		
M&I Inspections [7]	\$ 23.01	EA
Raw Water Sampling Program [8]	\$ 135.42	EA
Non-Agricultural Advance [9]	\$ 252.84	EA

**NOTES: 2005 Charges and Credits**

- [1] Based on irrigable acres; adoption subject to public hearing
- [2] Water Allocation Benefit charges are billed annually based on 1963 Contract and Provisional water allocated as of July 1
- [3] Charged per mile of lateral drained for each delivery point
- [4] Collected if water delivered to non-assessable land with User-installed facilities for which the repayment obligation has not been prepaid
- [5] Collected if water delivered to non-assessable lands with District-installed facilities for which the repayment obligation has not been prepaid
- [6] Temporary Facility Credits are billed on a per acre-foot basis for water delivered through temporary facilities
- [7] M&I Backflow Inspection costs are billed annually to each non-agricultural connection
- [8] Billed Annually to M&I Water Users with Reporting Requirements
- [9] Advance requirement doubles if prior year annual use is greater than one acre-foot